



**Emitido por: JUSTINO HENRIQUE DE OLIVEIRA FREITAS**

**CRITÉRIOS:**

**Posição : 04/2012 - Posição Mensal**

**UGE : 030100**

**FR : 00 - Ordinários Provenientes de Impostos/**



POSICAO	04/2012				
<b>UGE</b>	030100	Tribunal de Justiça			
<b>FR</b>	00	Ordinários Provenientes de Impostos			
<b>PROG. TRAB.</b>	0212201402008	Pessoal e Encargos Sociais - TJ			
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319011	Vencimentos e Vanta	0.00	152,161,660.51	152,161,660.51	140,482,119.00
<b>Total:</b>		<u>0.00</u>	<u>152,161,660.51</u>	<u>152,161,660.51</u>	<u>140,482,119.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319013	Obrigações Patronai	0.00	288,250.39	288,250.39	265,681.35
<b>Total:</b>		<u>0.00</u>	<u>288,250.39</u>	<u>288,250.39</u>	<u>265,681.35</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319016	Outras Despesas Var	0.00	2,231,185.71	2,231,185.71	2,231,185.71
<b>Total:</b>		<u>0.00</u>	<u>2,231,185.71</u>	<u>2,231,185.71</u>	<u>2,231,185.71</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319092	Despesas de Exercíc	0.00	7,816,811.32	7,816,811.32	7,816,811.32
<b>Total:</b>		<u>0.00</u>	<u>7,816,811.32</u>	<u>7,816,811.32</u>	<u>7,816,811.32</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319096	Ressarcimento de De	0.00	30,281.59	30,281.57	30,775.54
<b>Total:</b>		<u>0.00</u>	<u>30,281.59</u>	<u>30,281.57</u>	<u>30,775.54</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319113	Obrigações Patronai	0.00	17,142,728.39	17,142,728.39	16,374,924.72
<b>Total:</b>		<u>0.00</u>	<u>17,142,728.39</u>	<u>17,142,728.39</u>	<u>16,374,924.72</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319196	Ressarcimento de De	0.00	14,041.12	14,041.12	14,041.12
<b>Total:</b>		<u>0.00</u>	<u>14,041.12</u>	<u>14,041.12</u>	<u>14,041.12</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339008	Outros Benefícios As	0.00	43,540.00	43,540.00	43,540.00
<b>Total:</b>		<u>0.00</u>	<u>43,540.00</u>	<u>43,540.00</u>	<u>43,540.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339046	Auxílio Alimentação	0.00	562,479.74	562,479.74	562,479.74
<b>Total:</b>		<u>0.00</u>	<u>562,479.74</u>	<u>562,479.74</u>	<u>562,479.74</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339092	Despesas de Exercíc	0.00	38,360.01	38,360.00	38,360.00
<b>Total:</b>		<u>0.00</u>	<u>38,360.01</u>	<u>38,360.00</u>	<u>38,360.00</u>
<b>Total:</b>		<u>0.00</u>	<u>180,329,338.78</u>	<u>180,329,338.75</u>	<u>167,859,918.50</u>
<b>Total:</b>		<u>0.00</u>	<u>180,329,338.78</u>	<u>180,329,338.75</u>	<u>167,859,918.50</u>



POSICAO  
UGE

04/2012

030100 Tribunal de Justiça

Total:	<u>0.00</u>	<u>180,329,338.78</u>	<u>180,329,338.75</u>	<u>167,859,918.50</u>	.	.	.	.
Total:	<u>0.00</u>	<u>180,329,338.78</u>	<u>180,329,338.75</u>	<u>167,859,918.50</u>	.	.	.	.
Total:	<u>0.00</u>	<u>180,329,338.78</u>	<u>180,329,338.75</u>	<u>167,859,918.50</u>	.	.	.	.